

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, replace lines 14 through 19 with:

"Administration	\$2,765,070	\$240,756	\$3,005,826
Park operations and maintenance	21,155,523	15,305,776	43,461,299
Recreation	<u>11,126,162</u>	<u>16,838,887</u>	<u>20,965,049</u>
Total all funds	\$35,046,755	\$32,385,419	\$67,432,174
Less estimated income	<u>22,599,593</u>	<u>18,818,687</u>	<u>41,418,280</u>
Total general fund	\$12,447,162	\$13,566,732	\$26,013,894"

Page 2, replace lines 7 through 9 with:

"Grand total general fund	\$13,323,491	\$13,816,732	\$27,140,223
Grand total special funds	<u>22,599,593</u>	<u>18,818,687</u>	<u>41,418,280</u>
Grand total all funds	\$35,923,084	\$32,635,419	\$68,558,503"

Page 2, replace line 16 with:

"Local park district grants		5,000,000	5,500,000
Pembina Gorge campground construction		0	7,000,000"

Page 2, replace lines 25 through 27 with:

"Total all funds		\$27,782,800	\$28,900,000
Total other funds		<u>27,532,800</u>	<u>16,400,000</u>
Total general fund		\$250,000	\$12,500,000"

Page 3, after line 26, insert:

"SECTION 8. LOCAL PARK DISTRICT GRANT - MATCHING REQUIREMENTS. Prior to the parks and recreation department awarding a local park district grant as appropriated in section 1 of this Act, the grant recipient must certify to the department that it has at least:

1. One dollar of matching funds from the local park district for each one dollar to be received from the department; and
2. Fifty cents of matching funds from private sources for each one dollar to be received from the department.

The parks and recreation department may not award more than \$3,000,000 to one park district."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Base Budget	Senate Version	House Changes	House Version
Administration	\$2,765,070	\$3,005,826		\$3,005,826

Park operations and maintenance	21,155,523	36,461,299	\$7,000,000	43,461,299
Recreation	11,126,162	15,465,049	5,500,000	20,965,049
International Peace Garden	876,329	1,126,329		1,126,329
Total all funds	\$35,923,084	\$56,058,503	\$12,500,000	\$68,558,503
Less estimated income	22,599,593	41,418,280	0	41,418,280
General fund	\$13,323,491	\$14,640,223	\$12,500,000	\$27,140,223
FTE	57.75	65.00	0.00	65.00

Department 750 - Parks and Recreation Department - Detail of House Changes

	Adds One-Time Funding for Pembina Gorge Campground Construction ¹	Adds Funding for Local Park District Grants ²	Total House Changes
Administration			
Park operations and maintenance	\$7,000,000		\$7,000,000
Recreation		\$5,500,000	5,500,000
International Peace Garden			
Total all funds	\$7,000,000	\$5,500,000	\$12,500,000
Less estimated income	0	0	0
General fund	\$7,000,000	\$5,500,000	\$12,500,000
FTE	0.00	0.00	0.00

¹ One-time funding is added from the general fund for a Pembina Gorge campground construction project.

² One-time funding of \$5.5 million is added from the general fund to provide grants to local park districts to renovate and upgrade existing outdoor facilities. Local park districts must provide matching funds of \$1.50 for each \$1 provided by the state. Of the local matching funds, \$1 must be from the local park district and 50 cents from private sources. A local park district may not receive more than \$3 million.

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; to provide for a transfer; and to provide for an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

10 Subdivision 1.

11 **PARKS AND RECREATION DEPARTMENT**

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Administration	\$2,765,070	\$240,756	\$3,005,826
15 Park operations and maintenance	21,155,523	15,305,776	36,461,299
16 Recreation	11,126,162	4,338,887	15,465,049
17 Total all funds	\$35,046,755	\$19,885,419	\$54,932,174
18 Less estimated income	22,599,593	18,818,687	41,418,280
19 Total general fund	\$12,447,162	\$1,066,732	\$13,513,894
20 Administration	\$2,765,070	\$240,756	\$3,005,826
21 Park operations and maintenance	21,155,523	15,305,776	43,461,299
22 Recreation	11,126,162	16,838,887	20,965,049
23 Total all funds	\$35,046,755	\$32,385,419	\$67,432,174
24 Less estimated income	22,599,593	18,818,687	41,418,280

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1	<u>Total general fund</u>	<u>\$12,447,162</u>	<u>\$13,566,732</u>	<u>\$26,013,894</u>
2	Full-time equivalent positions	57.75	7.25	65.00
3	Subdivision 2.			
4	INTERNATIONAL PEACE GARDEN			
5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	International Peace Garden	<u>\$876,329</u>	<u>\$250,000</u>	<u>\$1,126,329</u>
8	Total general fund	<u>\$876,329</u>	<u>\$250,000</u>	<u>\$1,126,329</u>

9	Subdivision 3.			
10	SECTION 1 TOTAL			
11			Adjustments or	
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Grand total general fund	\$13,323,491	\$1,316,732	\$14,640,223
14	Grand total special funds	22,599,593	18,818,687	41,418,280
15	Grand total all funds	\$35,923,084	\$20,135,419	\$56,058,503
16	<u>Grand total general fund</u>	<u>\$13,323,491</u>	<u>\$13,816,732</u>	<u>\$27,140,223</u>
17	<u>Grand total special funds</u>	<u>22,599,593</u>	<u>18,818,687</u>	<u>41,418,280</u>
18	<u>Grand total all funds</u>	<u>\$35,923,084</u>	<u>\$32,635,419</u>	<u>\$68,558,503</u>

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
 20 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
 21 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
 22 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

23	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
24	Extraordinary repairs and capital projects	\$7,900,000	\$0
25	Local park district grants	5,000,000	0
26	<u>Local park district grants</u>	<u>5,000,000</u>	<u>5,500,000</u>
27	<u>Pembina Gorge campground construction</u>	<u>0</u>	<u>7,000,000</u>
28	International Peace Garden capital projects	3,000,000	0
29	Trail lease renewals	200,000	0
30	Fort Abraham Lincoln viewshed lease	50,000	0
31	Parks matching grant program	1,632,800	3,000,000

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1	Deferred maintenance and capital projects	10,000,000	10,000,000
2	Cabin construction	0	2,400,000
3	Lake Metigoshe reimagined project	0	250,000
4	City, county, and tribal park system grants	<u>0</u>	<u>750,000</u>
5	Total all funds	\$27,782,800	\$16,400,000
6	Total other funds	27,532,800	16,400,000
7	Total general fund	\$250,000	\$0
8	Total all funds	\$27,782,800	\$28,900,000
9	Total other funds	27,532,800	16,400,000
10	Total general fund	\$250,000	\$12,500,000

11 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget
 12 for the 2025-27 biennium. The parks and recreation department shall report to the
 13 appropriations committees of the sixty-ninth legislative assembly on the use of this one-time
 14 funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

15 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**
 16 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
 17 necessary, included in the park operations and maintenance line item in subdivision 1 of
 18 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
 19 available to the game and fish department, which must be transferred to the parks and
 20 recreation department for maintenance, operating, and extraordinary repairs expenses relating
 21 to boat ramps at state parks for the biennium beginning July 1, 2023, and ending June 30,
 22 2025.

23 **SECTION 4. ADDITIONAL INCOME - APPROPRIATION - REPORTING.** In addition to the
 24 amounts appropriated in section 1 of this Act, any additional federal or other funds that become
 25 available are appropriated to the parks and recreation department for the biennium beginning
 26 July 1, 2023, and ending June 30, 2025. The department shall report any additional income
 27 under this section to the office of management and budget and the legislative council.

28 **SECTION 5. ESTIMATED INCOME - LEGACY EARNINGS FUND - PARK CABIN**
 29 **CONSTRUCTION.** The estimated income line item in section 1 of this Act includes \$2,400,000
 30 from the legacy earnings fund for cabin construction at a state park selected by the director of
 31 the parks and recreation department.

1 **SECTION 6. ESTIMATED INCOME - STRATEGIC INVESTMENT AND IMPROVEMENTS**

2 **FUND - PARKS AND RECREATION.** The estimated income line item in section 1 of this Act
3 includes \$12,500,000 from the strategic investment and improvements fund, of which
4 \$10,000,000 is for deferred maintenance and capital projects, \$250,000 is for the Lake
5 Metigoshe reimagined project, \$1,500,000 is for state park matching grants, and \$750,000 is for
6 city, county, and tribal park system grants.

7 **SECTION 7. CITY, COUNTY, AND TRIBAL GRANT PROGRAM - GRANT LIMITATION.**

8 With the funding provided for the city, county, and tribal grant program, the parks and recreation
9 department may not award more than \$100,000 to an entity.

10 **SECTION 8. LOCAL PARK DISTRICT GRANT - MATCHING REQUIREMENTS.** Prior to

11 the parks and recreation department awarding a local park district grant as appropriated in
12 section 1 of this Act, the grant recipient must certify to the department that it has at least:

- 13 1. One dollar of matching funds from the local park district for each one dollar to be
14 received from the department; and
- 15 2. Fifty cents of matching funds from private sources for each one dollar to be received
16 from the department.

17 The parks and recreation department may not award more than \$3,000,000 to one park
18 district.

19 **SECTION 9. EXEMPTION - UNEXPENDED APPROPRIATIONS.** The following

20 appropriations are not subject to the provisions of section 54-44.1-11 and may be continued into
21 the biennium beginning July 1, 2023, and ending June 30, 2025:

- 22 1. Any funds remaining in the International Peace Garden line item for repair of the
23 peace tower at the International Peace Garden in subdivision 2 of section 30 of
24 chapter 15 of the 2013 Session Laws are available for capital projects and
25 extraordinary repairs and equipment. Funding available for use by the International
26 Peace Garden in this section is subject to the International Peace Garden raising
27 dollar-for-dollar matching funds from nonstate sources;
- 28 2. Any funds remaining for trail lease renewals and construction or purchasing trail
29 easements in subdivision 1 of section 1 of chapter 19 of the 2021 Session Laws are
30 available for trail lease renewals and construction and repairs and purchasing trail
31 easements;

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- 1 3. Any funds remaining for extraordinary repairs in subdivision 1 of section 1 of
2 chapter 44 of the 2019 Session Laws;
- 3 4. Any funds remaining for parks capital projects and International Peace Garden capital
4 projects in subdivision 1 of section 1 of chapter 44 of the 2019 Session Laws are
5 available for any capital projects and equipment;
- 6 5. Any funds remaining for the Fort Abraham Lincoln viewshed lease in subdivision 1 of
7 section 1 of chapter 19 of the 2021 Session Laws are available for plantings to
8 improve the viewshed;
- 9 6. Any funds remaining for extraordinary repairs and capital projects in subdivision 1 of
10 section 1 of chapter 19 of the 2021 Session Laws;
- 11 7. Any funds remaining for deferred maintenance and capital projects from the federal
12 state fiscal recovery fund in subsection 9 of section 1 of chapter 550 of the 2021
13 Special Session Session Laws;
- 14 8. Any funds remaining for grants to local park districts to renovate and upgrade existing
15 facilities from the federal state fiscal recovery fund in subsection 5 of section 1 of
16 chapter 550 of the 2021 Special Session Session Laws; and
- 17 9. Any funds remaining from the federal state fiscal recovery fund in section 7 of
18 chapter 19 of the 2021 Session Laws as amended by section 4 of chapter 548 of the
19 2021 Special Session Session Laws for capital projects improvements at state parks,
20 subject to the department obtaining matching funds from nonstate sources for each
21 project on a dollar-for-dollar basis.

